



**Report of Appropriations Actually Voted
Madison Local School**
(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
James Curran	School Board Member	
Wendy Grzesik	School Board Member	
Sloane Jarell	School Board Member	
Cheryl Littlefield	School Board Member	
Ray O'Brien	School Board Member	
Lou Goscinski, Sr.	Superintendent	
Pat Ambrose	School District Clerk	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	II	\$3,617,101	\$1,144,398	\$809,808	\$1,662,895
1200-1299	Special Programs	II	\$845,752	\$461,102	\$216,596	\$168,054
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	II	\$50,103	\$50,103	\$0	\$0
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	II	\$280,022	\$280,022	\$0	\$0
2200-2299	Instructional Staff Services	II	\$108,466	\$108,466	\$0	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	II	\$44,995	\$44,995	\$0	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	III	\$220,269	\$220,269	\$0	\$0
2400-2499	School Administration Service	II	\$201,837	\$201,837	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	II,IX	\$329,958	\$329,958	\$0	\$0
2700-2799	Student Transportation	II	\$274,810	\$104,694	\$90,980	\$79,136
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations	II	\$138,048	\$138,048	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0			
5120	Debt Service - Interest		\$0			
Fund Transfers						
5220-5221	To Food Service		\$0			
5222-5229	To Other Special Revenue		\$0			

5230-5239	To Capital Projects		\$0			
5251	To Capital Reserve Fund	IV,V,VII	\$168,825			
5252	To Expendable Trusts/Fiduciary Funds	VIII	\$20,000			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$6,300,186	\$3,083,892	\$1,117,384	\$1,910,085



MS-22 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION ?

School District:

Municipalities Served:

SUPPLEMENTARY INFORMATION ?

DESCRIPTION	FUNCTION	OBJECT	ELEMENTARY	MIDDLE/JR. HIGH	HIGH	TOTAL
Tuition to NH LEAs	All	561		\$809,808	\$1,662,985	\$2,472,793
Other Tuition	All	562-569	\$39,542	\$216,596	\$168,054	\$424,192
Land and Improvements	All*	710				
Buildings	All*	720				
Additional Equipment	All*	730	\$16,741			\$16,741
Summer School	1430		\$5,000			\$5,000

*Includes all functions except 4000

Add Bond Item Detail on items to be financed by bonds, notes and/or withdrawals from capital reserve funds.

Purpose: Amount:

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>