



School Budget Form: Madison Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2015 to June 30, 2016

Form Due Date: 20 days after meeting

This form was posted with the warrant on: January 26, 2015

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
James Curran	<i>[Signature]</i>
Wendy Grzesik	<i>[Signature]</i>
Sloane Jarell	<i>[Signature]</i>
Ray O'Brien	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	II	\$3,565,225	\$3,617,615	\$3,617,101	\$0
1200-1299	Special Programs	II	\$602,981	\$595,954	\$845,752	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	II	\$35,975	\$46,319	\$50,103	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	II	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	II	\$249,129	\$259,874	\$280,022	\$0
2200-2299	Instructional Staff Services	II	\$120,747	\$136,942	\$108,466	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	II	\$59,868	\$45,515	\$44,995	\$0
Executive Administration						
2320 (310)	SAU Management Services		\$211,526	\$202,338	\$0	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	II	\$198,246	\$208,539	\$201,837	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	II	\$303,749	\$320,087	\$299,958	\$0
2700-2799	Student Transportation	II	\$263,644	\$286,762	\$274,810	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3100	Food Service Operations	II	\$139,767	\$137,886	\$138,048	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$6,719	\$9,500	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0

5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,757,576	\$5,867,331	\$5,861,092	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	VII	\$0	\$0	\$55,500	\$0
5251	To Capital Reserve Fund	V	\$0	\$0	\$86,325	\$0
5251	To Capital Reserve Fund	IV	\$0	\$0	\$27,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	VIII	\$0	\$0	\$20,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	VI	\$0	\$0	\$8,000	\$0
Special Articles Recommended			\$0	\$0	\$196,825	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2320-2399	All Other Administration	III	\$0	\$0	\$220,269	\$0
	Purpose:					
2600-2699	Plant Operations and Maintenance	IX	\$0	\$0	\$30,000	\$0
	Purpose:					
Individual Articles Recommended			\$0	\$0	\$250,269	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	II	\$0	\$0	\$15,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	II	\$0	\$0	\$30,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	II	\$0	\$65,000	\$64,100
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	II	\$0	\$52,146	\$52,146
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	II	\$0	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	II	\$0	\$45,000	\$60,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	II	\$0	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	II	\$0	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$142	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	V	\$0	\$0	\$86,325
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$230,288	\$375,571

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$0	\$5,861,092
Special Warrant Articles Recommended	\$0	\$196,825
Individual Warrant Articles Recommended	\$0	\$250,269
TOTAL Appropriations Recommended	\$0	\$6,308,186
Less: Amount of Estimated Revenues & Credits	\$0	\$375,571
Less: Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$0	\$5,932,615

MADISON SCHOOL DISTRICT
SCHOOL WARRANT ARTICLES 2015

To the inhabitants of the School District of the Town of Madison qualified to vote in district affairs. You are hereby notified of the ANNUAL MEETING.

First Session of Annual Meeting (deliberative).

In accordance with SB2 (RSA 40:13), you are hereby notified to meet in the James Noyes Auditorium at Madison Elementary School on Route 113 in Madison. The first session for the transaction of all business other than voting by official ballot shall be held on Monday, February 2, 2015 at 7:00 PM. The first session shall consist of explanation, discussion, and debate of warrant articles II through IX. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of Annual Meeting (voting by Official Ballot).

Voting on warrant articles I through IX shall be conducted by official ballot and will occur in conjunction with the Town meeting to be held on Tuesday, the 10th day of March 2015 at the Madison Elementary School on Route 113 in Madison. The polls shall be open from 8:00 AM and will not close before 7:00 PM.

ARTICLE I: To choose all necessary School District Officers by ballot and majority vote, including:

- One Clerk for one year
- One Moderator for one year
- One Treasurer for one year
- One member of the School Board for three years
- One member of the School Board for two years

ARTICLE II: Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,861,092. Should this article be defeated, the default budget shall be \$5,864,938 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

ARTICLE III: Shall the voters of Madison School District adopt a school administrative unit budget of \$837,080 for the 2015-2016 school year in which \$220,269 is assigned to the school budget of this district? (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

This year's adjusted budget of \$835,337 with \$219,657 assigned to the School District budget will be adopted if the article does not receive a majority vote of all the district voters voting in this administrative unit.

ARTICLE IV: To see if the School District will vote to raise and appropriate the sum of \$27,000 to be added to the previously established Bus Capital Reserve Fund. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

ARTICLE V: To see if the School District will vote to raise and appropriate \$86,325 for the purchase of a new school bus to be offset in the amount of \$86,325 from the Bus Capital Reserve Fund. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

ARTICLE VI: To see if the School District will vote to raise and appropriate the sum of \$8,000 to be added to the previously established Technology Capital Reserve Fund. (The School Board recommends this appropriation 4-0). (The Budget Committee does not recommend this appropriation 3-3).

Article VII: To see if the School District will vote to raise and appropriate the sum of \$55,500 to be placed in the Building Capital Reserve Fund previously established for the purpose of capital repairs. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

Article VIII: To see if the School District will vote to raise and appropriate the sum of \$20,000 to be placed in the capital reserve fund previously established for the purpose of educating educationally disabled children. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

Article IX: To see if the School District will vote to raise and appropriate the sum of \$30,000 to replace and/or repair the Madison Elementary School fuel oil supply lines and associated equipment for the heating system pursuant to applicable state laws and regulations. (The School Board recommends this appropriation 4-0). (The Budget Committee recommends this appropriation 6-0).

Article X: (Submitted by petition)

Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Madison School District on 09 March 2002, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

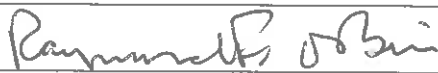
Given under our hands, this 14th day of January 2015.

James Curran, Chairman _____

Wendy Grzesik _____

Sloane Jarell _____

Ray O'Brien _____



Madison School Board